

PROCUREMENT FOR THE DEPARTMENT OF TRADE,INDUSTRY AND COMPETITION

| PERSONAL PROTECTIVE EQUIPMENT | | | | |
|--------------------------------------|--|----------------------------|------------------------------------|-------------------------|
| Company Appointed | Goods/ services provided | Date of Appointment | Company Registration Number | Total amount (R) |
| Multi-Surge | Mask - Surgical | 14-Apr-20 | 2017/170364/07 | 69 000,00 |
| Tripple N Medical Supplies | Mask - Surgical | 19-Mar-20 | 2011/129850/07 | 16 100,00 |
| | Sanitisers | 19-Mar-20 | 2011/129850/07 | 1 955,00 |
| | Sanitisers | 25-Mar-20 | 2011/129850/07 | 98 377,20 |
| | Gloves - Surgical & Examination - Natural Rubber Latex | 19-Mar-20 | 2011/129850/07 | 868,80 |
| Mutwanamba Associate (Pty) Ltd | Mask - Surgical | 25-May-20 | 2017/358233/07 | 189 000,00 |
| Evergreen Latex CC | Gloves - Surgical & Examination - Natural Rubber Latex | 24-Mar-20 | 2002/057771/23 | 2 493,00 |
| Reba Chemicals (Pty) Ltd | Sanitisers | 28-May-20 | 1982/011016/07 | 37 950,00 |
| Sub-total | | | | 415 744,00 |

PROCUREMENT FOR THE DEPARTMENT OF TRADE,INDUSTRY AND COMPETITION

| OTHER COVID RELATED EXPENDITURE | | | | |
|---|-------------------------------------|----------------------------|------------------------------------|-------------------------|
| Company Appointed | Goods/ services provided | Date of Appointment | Company Registration Number | Total amount (R) |
| Mutwanamba Associate (Pty) Ltd | Trigger bottle spray 500ml | 25-May-20 | 2017/358233/07 | 3 890,00 |
| Suprahealthcare | Thermometers non-contact | 14-Jun-20 | 2007/027848/07 | 34 000,00 |
| Mbumbulusa (Pty) Ltd | Antibacterial Fogging /Disinfection | 25-May-20 | 2016/382967/07 | 26 333,34 |
| In and Out Exquisite Cleaners (Pty) Ltd | Antibacterial Fogging /Disinfection | 08-Jun-20 | 2017/649434/07 | 1 610,08 |
| Abdul Waagied Majiet/Welcome Gardening Services | Antibacterial Fogging /Disinfection | 08-Jun-20 | Sole Proprietor | 5 775,00 |
| Sub-total | | | | 71 608,42 |
| Total Expenditure up to 29 July 2020 | | | | 487 352,42 |

PROCUREMENT FOR THE DEPARTMENT OF TRADE,INDUSTRY AND COMPETITION

| Expenditure and Commitment after 29 July 2020 | | | | |
|--|---|----------------------------|------------------------------------|-------------------------|
| Company Appointed | Goods/services provided | Date of Appointment | Company Registration Number | Total amount (R) |
| Tumivest Holdings | Cloth Masks | 21-Jul-20 | 2014/172754/07 | 74 580,00 |
| Odire Consulting Services | Locum nurses May 2020 | 23-Feb-18 | 2010/136285/23 | 63 146,50 |
| | Locum nurses June 2020 | | | 105 503,54 |
| Rainprop (campus concessionaire) | Cleaning May 2020 | 24-Aug-03 | 2003/005305/07 | 23 778,05 |
| | Cleaning June 2020 | | | 10 674,00 |
| | Various- signage installation social distancing, sanitiser installations, filling up, defogging the entire campus (7 office blocks), disinfections, hygiene services ablution | | | 251 568,69 |
| Amathuba Security & Cleaning Services | Disinfection Durban Regional Office | 2-Oct-2019 | 2017/069827/07 | 3 960,00 |
| Sub total | | | | 533 210,78 |
| TOTAL UP TO 5 AUGUST 2020 | | | | 1 020 563,20 |

PROCUREMENT FOR THE ENTITIES OF THE DTIC

1. SOUTH AFRICAN NATIONAL ACCREDITATION SYSTEM (SANAS)

Table 1: COVID-19 expenditure

| COVID 19 SERVICES | PROCUREMENT PROCESS | SERVICE PROVIDER | COMPANY REGISTRATION | DATE | AMOUNT |
|-----------------------|---------------------|-------------------------------|----------------------|----------|-------------------|
| Fumigation of offices | 3 Quote System | Fumigation Worx | 2006/114521/23 | 14/05/20 | R9 832.50 |
| Sick Bed | 3 Quote System | Mootlwana Business Enterprise | 2018/455047/07 | 10/06/20 | R10 316.18 |
| TOTAL | | | | | R20 148.68 |

Table 2: Procurement of PPEs

| PPE ITEM | PROCUREMENT PROCESS | SERVICE PROVIDER | COMPANY REGISTRATION | DATE | AMOUNT |
|----------------------------------|---------------------|---------------------------|----------------------|----------|-------------------|
| Cloth Mask | 3 Quote System | LME Business Consultation | 2016/499196/07 | 15/06/20 | R5 000.00 |
| Sanitizer Dispensers and Refills | 3 Quote System | Bokamoso 2017 Investments | 2018/517204/07 | 22/06/20 | R22 880.00 |
| TOTAL | | | | | R27 880.00 |

PROCUREMENT FOR THE ENTITIES OF THE DTIC

2. COMPANIES AND INTELLECTUAL PROPERTY COMMISSION (CIPC)

Below is the table with the required information. All expenses below were for PPE as required by the COVID19 regulations

| TYPE OF GOODS | NUMBER OF GOODS | DATE | PROCUREMENT PROCESS | TOTAL CONTRACT AMOUNT | NAME OF COMPANY |
|---|-------------------------|-----------|---|-----------------------|---|
| 1. Automatic Sanitiser Dispensers | 35 | 19-May-20 | Request for quotations (R4749.50 x 12 months rental per month) | R56 994.00 | SUPERCARE |
| 2. N95 Masks | 10000 | 25-May-20 | Request for quotations | R95 000.00 | SUPRAHEALTHCARE |
| 3. 70% Alcohol Based Sanitisers | 20L X 10 | 25-May-20 | Request for quotations | R21 134.20 | SUPRAHEALTHCARE |
| 4. Latex Gloves | 1000 | 25-May-20 | Request for quotations | R1 290.00 | SUPRAHEALTHCARE |
| 5. Nurse (6 months contract) | 1 | 06-Jul-20 | Request for quotations | R113 556.00 | ALLMED |
| 6. Liquid Soap | 26 | 18-May-20 | Petty Cash | R951.00 | MAKRO |
| 7. Courier Services to Cape Town Office | 1 | 19-Jun-20 | Petty Cash | R1 256.00 | POSTNET |
| 8. Liquid Soap | 115 | | Petty Cash | R1 840.00 | MAKRO |
| 9. Body Temperature Scanners | 5 | 20-Jul-20 | Emergency Procurement therefore Deviation from normal Procurement process | R4 500.00 | INTELISEC |
| 10. Body Temperature Scanners | 5 | 17-Mar-20 | Emergency Procurement therefore Deviation from normal Procurement process | R5 300.00 | CLICKS |
| 11. Decontamination and Fogging (Pta and Jhb Offices) | As and when need arises | 04-Jun-20 | Request for quotations | R24 150.00 | MASANA HYGIENCE SERVICES |
| 12. Decontamination and Fogging (Cape Town Office) | As and when need arises | 06-Jul-20 | Request for quotations | R25 567.74 | SERVEST |
| 13. Decontamination and Fogging (Pta) | As and when need arises | 23-Jun-20 | Request for quotations | R77 991.61 | BIDVEST |
| 14. Office Deep Cleaning | As and when need arises | 03-Jun-20 | Request for quotations | R12 075.00 | MASANA HYGIENCE SERVICES |
| 15. Doc Marking Tapes (Pretoria, Jhb, Cape Town,) | | May-20 | Petty Cash | R2 000.00 | BUILDERS WAREHOUSE |
| 16. Perspex screen dividers (Pta, Jhb and CT SSC) | | May-20 | Petty Cash | R6 000.00 | WOODKNOT WORKSHOP |
| 17. Social Distancing Markers (Durban Office) | 14 | May-20 | Petty Cash | R2 000.00 | MAXWELL ADVERTISING & DESIGN |
| 18. Cloth Masks | 1200 | 07-May-20 | Emergency Procurement therefore Deviation from normal Procurement process | R30 000.00 | ANGIOCHEM |
| | | | | R481 605.55 | |

PROCUREMENT FOR THE ENTITIES OF THE DTIC

3. COMPANIES TRIBUNAL (CT)

Table 1: COVID-19 Expenditure

| Service procured | Procurement process followed | Companies appointed | Date of appointment | Value of contract |
|-------------------------|---|----------------------------|----------------------------|--------------------------|
| Covid-19 Training | Careways provides employee wellness services for Companies Tribunal and was appointed on a 3 year contract by following normal procurement processes on 8/03/2019 | Careways | 28/05/2020 | R9 717.50 |

Table 2: Procurement of PPEs

| Date of procurement | PPEs procured | Procurement process followed | Companies awarded and company registration number | Value of contract |
|----------------------------|---------------------------------------|---|--|--------------------------|
| 20/03/2020 | Sanitizers | Bought through petty cash | Sunmed Healthcare Pharmacy | R1 350 |
| 09/06/2020 | Branded masks | Quotations sourced from suppliers registered on the National Treasury Central Supplier Database | Tevu Investments (2018/284374/07) | R3 492 |
| 09/07/2020 | Covid PPEs (Sanitisers, Paper Towels) | Bought through petty cash | KitKat (1996/002415/07) | R605 |

PROCUREMENT FOR THE ENTITIES OF THE DTIC

4. COMPETITION COMMISSION

PPE RELATED EXPENSES

| DATE | PPE | SCM PROCESS | COMPANY | CIPC | TOTAL |
|--------------------|---|------------------------------|-----------------------------|----------------|--------------------|
| 21-May-20 | 500 Masks | RFQ -NT List of Suppliers | Plus Fab | 2019/151894/07 | R 27 945,00 |
| 15-Mar-20 | 6 x Temperature Thermometers | Cheque - Cash Transaction | Link Pharmacy | n/a | R 4 000,00 |
| 11-May-20 | 300 Masks and 500 Gloves | RFQ | Afrikano Holdings | 2019/151894/07 | R 21 950,00 |
| 23-Jun-20 | 70% Alcohol Based Gel Sanitisers 1L 100 Masks 200 Gloves 5l Surface Disinfectant | RFQ | Dolly Matlhatsi Enterprises | 2018/349653/07 | R 11 500,00 |
| 15-Mar-20 | 900 x Latex Gloves | Petty Cash | Sunrise Sweets Market | n/a | R 764,90 |
| 18-Mar-20 | 73 x 2l Alcohol Based Sanitisers | RFQ | Vektor Projects | 2018/049953/07 | R 372 200,00 |
| | 21 x 5l Alcohol Based Sanitisers | | | | |
| | 17 Boxes x 2 Ply Folded Hand Towels | | | | |
| | 50 x 6 pack Towel Rolls | | | | |
| | 90 Boxes of 2 Ply Boxed Tissues | | | | |
| | 300 Masks | | | | |
| | Alcohol Based 50 ml Sanitisers | | | | |
| Disposal Bins | | | | | |
| TOTAL SPEND | | | | | R438 359,90 |

PROCUREMENT FOR THE ENTITIES OF THE DTIC

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5. COMPETITION TRIBUNAL (CT)

The Tribunal has not awarded any contracts.

The employees of the Tribunal are currently working remotely. In the event that employees return to the office, further hygiene products (thermometers, hand sanitizers, anti- bacterial wipes) are required to ensure that the Tribunal complies with regulations. A request for quote process was finalised in July 2020 to secure such products for an amount of R19 113 and Wino Office Supplies (Pty) Ltd, Company Registration Number 2016/266067/07, CSD Registration Number MAAA0005448, was selected as the service provider.

PROCUREMENT FOR THE ENTITIES OF THE DTIC

6. EXPORT CREDIT INSURANCE COMPANY (ECIC)

Table 1: COVID-19 related activities

| Date of Purchase | Name of Service Provider | Description of product | Cost (R) | Procurement Process Followed | Company Registration Number |
|-------------------------|---------------------------------|--------------------------------|-----------------|-------------------------------------|------------------------------------|
| 09 March 2020 | Dis chem | Tissues for the office | 1 184.80 | Quotation | 2005/009766/06 |
| 10 March 2020 | Dis chem | Thermometer for the office | 699.90 | Quotation | 2005/009766/06 |
| 12 March 2020 | Dis chem | Tissues for the office | 519.60 | Quotation | 2005/009766/06 |
| 18 March 2020 | West pack | Dumpie bottle for sanitisers | 104.50 | Quotation | 2015/084205/07 |
| 23 March 2020 | Clicks | Jik to sanitise the office | 160.40 | Quotation | 4520189236 |
| 23 March 2020 | Indigo | Hand sprayer and trigger spray | 98.00 | Quotation | Not Specified |
| 23 March 2020 | GA Anderson Enterprise | Hand sanitisers for the office | 1 020.00 | Quotation | 2015/372969/07 |
| 23 March 2020 | Home Express | Masks | 200.00 | Quotation | |
| 7 May 2020 | Blax Interactive | Non-contact Thermometers | 6 037.50 | Quotation | 2003/031360/23 |
| 7 May 2020 | Makro | Sanitisers | 744.50 | Quotation | 1991/006805/07 |
| 7 May 2020 | Makro | Sanitisers | 2 500.00 | Quotation | 1991/006805/07 |
| 11 May 2020 | Masana | Office Sanitation | 9 990.63 | Quotation | 2014/110265/07 |
| 12 May 2020 | Makro | Hand sanitisers | 3 052.40 | Quotation | 1991/006805/07 |
| 13 May 2020 | Bizrocket | Material Face Masks | 5 000.00 | Quotation | 2013/180207/07 |
| 18 May 2020 | Makro | Hand sanitisers | 2 978.00 | Quotation | 1991/006805/07 |
| 25 June 2020 | Masana | Office Sanitation | 9 990.63 | Quotation | 2014/110265/07 |

Table 2: PPEs

| Date of Purchase | Name of Service Provider | Description of product | Cost (R) | Procurement Process Followed | Company Registration Number |
|------------------|--------------------------|--------------------------------|----------|------------------------------|-----------------------------|
| 23 March 2020 | GA Anderson Enterprise | Hand sanitisers for the office | 1 020.00 | Quotation | 2015/372969/07 |
| 10 March 2020 | Dis chem | Thermometer for the office | 699.90 | Quotation | 2005/009766/06 |
| 23 March 2020 | Home Express | Masks | 200.00 | Quotation | No Specified |
| 7 May 2020 | Blax Interactive | Non-contact Thermometers | 6 037.50 | Quotation | 2003/031360/23 |
| 7 May 2020 | Makro | Sanitisers | 744.50 | Quotation | 1991/006805/07 |
| 7 May 2020 | Makro | Sanitisers | 2 500.00 | Quotation | 1991/006805/07 |
| 13 May 2020 | Bizrocket | Material Face Masks | 5 000.00 | Quotation | 2013/180207/07 |
| 12 May 2020 | Makro | Hand sanitisers | 3 052.40 | Quotation | 1991/006805/07 |
| 18 May 2020 | Makro | Hand sanitisers | 2 978.00 | Quotation | 1991/006805/07 |

COVID-19 Procurement R 44 280.86

PPE Procurement R 22 232.30

Total value: R 66 513.16

PROCUREMENT FOR THE ENTITIES OF THE DTIC

7. INDUSTRIAL DEVELOPMENT CORPORATION (IDC)

The IDC has awarded an amount of **R 1,553,305.90** as of the 29th of July 2020 on COVID-19 related activities. The appointed service providers and requested information is provided in the table below.

Table 1: COVID-19 related activities

| Name of appointed service provider & Company Registration Number | Type of Service provided | Total Awarded Value of Appointment (Excl. VAT) | Date of Appointment | Process Followed |
|--|--|--|---------------------|--|
| Meridian Hygiene (Pty) Ltd (2015/314563/07) | Once off - Emergency Sanitisation Fogging after the announcement of a confirmed case of coronavirus at IDC Head Office | R 62 500.00 | 15 April 2020 | 1 ¹ Tactical procurement process followed and order placed with service provider who could provide service at short notice and most cost effectively on an emergency procurement basis in line with IDC Procurement Policy. |
| | Once off Sanitisation Fogging at certain IDC Regional Offices. | R 75 753.07 | 15 April 2020 | |
| Class Three Medical Solutions (Pty) Ltd (2017/535986/07) | Supply and delivery of 2 Temperature Scanners | R 2 277.00 | 20 March 2020 | One-quote process in-line with IDC Procurement Policy. |
| | Supply and delivery of 25 Temperature Scanners | R 41 464.00 | 20 April 2020 | Tactical procurement process followed and order placed with service provider who could supply stock at short notice and at market related cost on an urgent basis in line with IDC Procurement Policy. |

¹ Tactical Procurement Process, in terms of IDC Procurement Policy, is referred to as a Request For Quotation (RFQ) process which is a short term transactional procurement approach where a minimum of 3 quotes is sourced for transaction values lower than R1 million using fewer evaluation criteria such as price, availability to deliver and BEE credentials.

| Name of appointed service provider & Company Registration Number | Type of Service provided | Total Awarded Value of Appointment (Excl. VAT) | Date of Appointment | Process Followed |
|--|--|--|---------------------|--|
| MTN (1993/001436/07) | Provision of 600 data cards to enable remote working for staff (initial 3 months of lockdown) | R 470 000.00 | 25 March 2020 | ² Emergency procurement process followed and order placed with incumbent contractor who was appointed through a competitive tender process in 2019. |
| | Provision of 400 data cards to enable remote working for staff (further 3 months of lockdown) | R 291 130.43 | 29 July 2020 | Tactical procurement process followed and order placed in line with IDC's Procurement Policy |
| The Specialists Franchise Holdings (Pty) Ltd (2015/194656/07) | Provision of Sanitization Fogging services to IDC Head Office and all Regional Offices for a period of 6 months on the basis of 2 fogging's per month per office when required | R610 181.40 | 29 May 2020 | Tactical procurement process followed and order placed in line with IDC's Procurement Policy |
| Total Amounts Spent and Awarded (Excl. VAT) | | R1,553,305.90 | | |

² Emergency Procurement Process, as per Policy, is considered during an emergency situation which is defined as serious, unexpected and potentially dangerous where significant financial loss may occur or a serious disruption of business may result i.e. disasters, customer impacting conditions, system failures and situations which could jeopardize the health and safety of others.

IDC has awarded an amount of **R 814 647.54** as of the 29 July 2020 towards the procurement of personal protective equipment (PPEs). Details regarding the service provider, type of service provided and value are provided in the table below.

Table 2: PPEs

| Name of appointed service provider & Company Registration Number | Type of Service provided | Total Awarded Value of Appointment (Excl. VAT) | Date of Appointment | Process Followed |
|--|---|--|---------------------|---|
| Kusile Hygiene and Industrial Services (2019/481196/07) | Rental of Hand Sanitizer Spray Dispensers for a period of 12 months (Qty:100) | R 114 000.00 | 11 March 2020 | Emergency procurement process followed and order placed with incumbent hygiene contractor who was appointed through an open tender process in 2018. |
| | Supply of Hand Sanitizer Spray Refills (Qty:400) | R 31 200.00 | | |
| Blu Rain Trading cc (2010/087527/23) | Supply of Sanitiser 500ml (Qty. 500) | R 75 000.00 | 25 March 2020 | Tactical procurement process followed and order placed with service provider who could provide service at short notice and most cost effectively on an emergency procurement basis in line with IDC Procurement Policy. |
| | Supply and delivery of surgical masks (Qty. 2000) | R 50 000.00 | | |
| | Supply and delivery of latex gloves (Qty. 5000) | R 7 487.50 | | |
| Meridian Hygiene (Pty) Ltd (2015/314563/07) | Supply and delivery of surgical masks (Qty. 6000) | R 97 995.00 | 15 April 2020 | Tactical procurement process followed and order placed in line with IDC's Procurement Policy. |
| i-dot-IT (2019/238102/07) | 21 x 1L Sanitizer sprays | R2 463.30 | 20 March 2020 | One-quote process in-line with IDC Procurement Policy |
| Yes We Can Marketing Solutions (2013/209790/07) | 83 x 50ml Sanitizers | R2 489.24 | 20 March 2020 | One-quote process in-line with IDC Procurement Policy |

| Name of appointed service provider & Company Registration Number | Type of Service provided | Total Awarded Value of Appointment (Excl. VAT) | Date of Appointment | Process Followed |
|--|--|--|---------------------|--|
| FBK Clothing and Textiles cc (2010/066054/23) | 5000 x Three layer fabric face masks | R150 000.00 | 4 June 2020 | Tactical procurement process followed and order placed in line with IDC's Procurement Policy |
| Azania Infracon (Pty) Ltd (2011/143588/07) | 55 x Portable rectangular desktop sneeze guards | R58 850.00 | 29 July 2020 | Tactical procurement process followed and order placed in line with IDC's Procurement Policy |
| | 20 x Rectangular sneeze Guards | R34 400.00 | | |
| Kusile Facilities Management (Pty) Ltd (2019/481196/07) | 65 x free-standing wet wipes steel stand with disposal bin | R167 781.25 | 29 July 2020 | Tactical procurement process followed and order placed in line with IDC's Procurement Policy |
| | 20 x Head-mounted full-face gas mask | R3 981.25 | | |
| FBK Clothing and Textiles cc (2010/066054/23) | 20 x Foot Pedal sanitiser stands with a bottle | R19 000.00 | 8 July 2020 | Tactical procurement process followed and order placed in line with IDC's Procurement Policy |
| Total Amounts Spent and Awarded (Excl. VAT) | | R 814 647.54 | | |

PROCUREMENT FOR THE ENTITIES OF THE DTIC

8. THE INTERNATIONAL TRADE ADMINISTRATION COMMISSION (ITAC)

Table 1: COVID-19 related activities

| Goods and Services | Procurement Processes | Companies appointed | Date of appointment | Value |
|--|-----------------------|--------------------------------------|---------------------|------------|
| Pump Long Nose 5lt. Sanitizer liquid hand gel. Mask Non- Woven 3 ply | Petty Cash | G Fox (Pty) Ltd | 15 April 2020 | R2 000.00 |
| Clothe Masks (250) | Quotation system | African Global Entertainment Network | 30 April 2020 | R12 000.00 |
| Hand sanitizers liquid. (10 X 5lt) Latex gloves (X5 boxes) 142 empty spray bottles (100ml) | Quotation system | Munlin Travel | 24 June 2020 | R 6 547.66 |

Table 2: PPEs

| Goods and Services | Procurement Processes | Companies appointed/ Reg. Number | Date of appointment | Value |
|--|-----------------------|---------------------------------------|---------------------|-----------|
| Pump Long Nose 5lt. Sanitizer liquid hand gel. Mask Non- Woven 3 ply | Petty Cash | G Fox (Pty) Ltd 2002/031805/07 | 15 April 2020 | R2 000.00 |

| Goods and Services | Procurement Processes | Companies appointed/ Reg. Number | Date of appointment | Value |
|---|-----------------------|---|---------------------|------------|
| Cloth Masks (250) | Quotation system | African Global Entertainment Network 2016/253600/07 MAAA0508051 (CSD) | 30 April 2020 | R12 000.00 |
| Hand sanitizers. (10 X 5lt) Latex gloves (X5 boxes) 142 empty spray bottles (100ml) | Quotation system | Munlin Travel 2017/301772/07 MAAA0127898 (CSD) | 24 June 2020 | R 6 547.66 |

PROCUREMENT FOR THE ENTITIES OF THE DTIC

9. NATIONAL CONSUMER COMMISSION (NCC)

Table 1: COVID-19 related activities

| 1. | Company Name | Services procured | Procurement processes followed | Date of appointment | Value of each contract |
|-----|---|--|--------------------------------|---------------------|------------------------|
| 1.1 | Switch Telecom (Company number: 2005/037954/07) | Provided Toll free number for consumer to report price gouging matters | Single source procurement | 24 March 2020 | R200 000.00 |
| 1.2 | Gildenhuis, Malatji Incorporate (Reg No. 1987/00211421) | Prosecution of suppliers in contravention with COVID-19 regulations | Single source procurement | 01 April 2020 | R470 000.00 |

Table 2: PPE's

| 2. | Company Name | PPE's procured | Procurement processes followed | Date of procurement | Value of each contract |
|-----|--|----------------|--------------------------------|---------------------|------------------------|
| 2.1 | Absolute Office (Reg No. 2006/029447/07) | 130 Masks | Petty cash purchase | 3 May 2020 | R4,550.00 |
| 2.2 | Blythe Design (Reg No. N/A) | 70 Masks | Petty cash purchase | 30 April 2020 | R2,000.00 |

PROCUREMENT FOR THE ENTITIES OF THE DTIC

10. THE NATIONAL CREDIT REGULATOR (NCR)

The National Credit Regulator (NCR) has spent R154,416.76 on COVID-19 Related expenditure through a Request for Quotation (RFQ) procurement process.

Table 1

| No | Procurement processes followed, | Date | Service Provider | Company Registration Number | Description | Amount |
|----|---------------------------------|-----------|---|-----------------------------|--|---------------------|
| 1 | Request for Quotations | 12-May-20 | Masana Hygiene Services | 2014/110265/07 | Supply and installation of hand sanitisers and units | 1 794,00 |
| 2 | Request for Quotations | 19-May-20 | RiskVine Pty Limited | 2015/107120/07 | Purchase of sick beds and contents | 14 170,00 |
| 3 | Request for Quotations | 06-May-20 | Vhanei Remedies | 2015/396926/07 | Purchase of thermometers | 6 300,00 |
| 4 | Request for Quotations | 11-May-20 | Multi Surge Pty Limited | 2014/170364/07 | Purchase of medical hygiene products | 25 145,00 |
| 5 | Request for Quotations | 19-May-20 | RiskVine Pty Limited | 2015/107120/07 | Supply of reusable face shields | 3 250,00 |
| 6 | Request for Quotations | 28-May-20 | RiskVine Pty Limited | 2015/107120/07 | Conduct a COVID-19 risk assessment | 1 500,00 |
| 7 | Request for Quotations | 29-May-20 | Masana Hygiene Services | 2014/110265/07 | Disinfection of the NCR building | 7 017,76 |
| 8 | Request for Quotations | 07-Jul-20 | Olwethuthando Pty Ltd | 2018/076496/07 | Supply of hands free sanitiser stands, PPE gowns and hand sanitisers | 83 500,00 |
| 9 | Request for Quotations | 30-Jul-20 | Thoriso Branding Pty Ltd | 2013/059117/07 | Supply and installation of COVID-19 Access Control Protocol Signage for the current and new NCR building | 9 890,00 |
| 10 | Request for Quotations | 28-Jul-20 | Cool Breeze Airconditioning and repairs | 2003/069779/23 | Supply and installation of PVC Screen for the reception desk | 1 850,00 |
| | | | Total Once Off Purchases | | | A 154 416,76 |

An amount of R141,372.13 was spent to vary existing contract in order to provide deep cleaning and disinfection (in the event that there is a positive case in the office) and also to induct staff on the COVID-19 Health Protocols.

Table 2

| No | Procurement processes followed, | Date | Service Provider | Company Registration Number | Description | Amount |
|----|---------------------------------|-----------|---------------------------------------|-----------------------------|--|---------------------|
| 11 | Contract Variation | 12-Jun-20 | Masana Hygiene Service | 2014/110265/07 | Fortnightly deep cleaning and disinfection over a period of 12 months (Addendum to the contract) | 94 372,13 |
| 12 | Contract Variation | 04-Jun-20 | Tshireletso Multi-skills and Training | 2012/131859/07 | COVID-19 Induction for NCR employees (Addendum to the contract) | 47 000,00 |
| | | | Total Contract Variation | | | B 141 372,13 |

A total of R295,788.89 has been spent by the NCR for the period 1 March 2020 to 29 July 2020.

PROCUREMENT FOR THE ENTITIES OF THE DTIC

11. NATIONAL CONSUMER TRIBUNAL

On 17 April 2020, an order was placed with the Office of the Chief Procurement Officer amounting to a sum of R20 132.70 for additional gloves, sanitisers, masks, and waste bags in accordance with National Treasury Instruction Note 03 of 2020-21. The NCT had only received masks from the Central Implementing Agent (Imperial Health Sciences) based on the initial Instruction Note issued by the National Treasury. The invoice for these masks had not been received but in terms of their delivery note, 22 boxes containing 50 pieces of 3 ply patient masks (ear loop) had been received. The total cost of this delivery, based on the Purchase Order value, was R13 728.00 as outlined below in **Table A**. The remainder of the order was undelivered at the time of writing this letter. Table A also outlines the total amount paid by Petty Cash.

Table A

| Month | Item | Amount | Supplier |
|------------|---------------------|-----------|------------------------|
| March 2020 | Sanitizers | R1 829.39 | Dorite Pharmacy (Spar) |
| | Gloves | R900.00 | Dorite Pharmacy (Spar) |
| | Biotaine in alcohol | R559.92 | Dorite Pharmacy (Spar) |
| | Tissues | R200.13 | Spar |
| Month | Item | Amount | Supplier |
| May 2020 | Sanitizers | R800.00 | Spar |
| | Gloves | R1 200.00 | Spar |

| Month | Item | Amount | Supplier |
|--|----------------|------------|------------------|
| July 2020 | Gloves | R679.95 | The Cleaning Hub |
| | Sanitizers | R729.50 | Makro |
| | Disinfectants | R476.10 | The Cleaning Hub |
| | Knapsack spray | R1 198.67 | The Cleaning Hub |
| Sub-Total amount spent on COVID-19 PPE material through the <u>petty cash</u> | | R8 573.66 | |
| Sub-Total amount spent on Covid-19 PPE through the <u>Central Implementing Agent</u> | | R13 728.00 | |
| Total amount spent on Covid-19 PPE material | | R22 301.66 | |

PROCUREMENT FOR THE ENTITIES OF THE DTIC

12. NATIONAL EMPOWERMENT FUND (NEF)

During the period 1 March 2020 and 29 July 2020, the NEF has spent **R17 200,00**. Please see below for a detailed breakdown of the costs.

| COVID-19 related activities between 1 March 2020 and 29 July 2020 | | | | |
|---|---|---------------------------|-------------|-----------------------|
| Goods/Services Procured | Procurement Process | Successful Bidder | Date | Contract Value |
| In-house Covid-19 awareness and safety Training conducted by Dr Collin Amos for NEF staff | Specialist services by a medical practitioner | Vilakazi Health | 2020/03/13 | R15 000,00 |
| Call centre Covid-19 message recording | Normal procurement process for the threshold | Maghoda Trading (Pty) Ltd | 2020/05/18 | R2 200,00 |
| Total | | | | R17 200,00 |

The NEF has also procured COVID-19 related items (PPEs) for Head Office and Regional Offices to ensure that all employees have a safe working environment. Below is the list of all PPEs that have been procured between 1 March 2020 and 29 July 2020.

| Procurement of Personal Protective Equipment | | | | | |
|---|-----------------------|---------------------------------------|------------------------------------|------------------------------------|-----------------------|
| Date | PPEs Procured | Procurement Processes Followed | Companies Awarded Contracts | Company Registration Number | Contract Value |
| 2020/03/01 | Screen Cleaning Wipes | 3 Quotes | LNL Projects Trading as Kimboards | 2016/307173/07 | R16 500,00 |
| 2020/03/12 | Sanitizer Dispensers | Quotation (Less R10,000) | Masana Hygiene Services Pty (Ltd) | 2014/110265/07 | R9 418,50 |

| Procurement of Personal Protective Equipment | | | | | |
|---|---------------------------------|---------------------------------------|--|------------------------------------|-----------------------|
| Date | PPEs Procured | Procurement Processes Followed | Companies Awarded Contracts | Company Registration Number | Contract Value |
| 2020/03/13 | Sanitizer | Quotation (Less R10,000) | Naledi Pharm | 2019/194334/07 | R9 538,80 |
| 2020/03/17 | Disinfectant | Quotation (Less R10,000) | Bokang Muso (Pty) Ltd | 2012/204211/07 | R1 498,08 |
| 2020/03/18 | Disinfectant | Quotation (Less R10,000) | Bokang Muso (Pty) Ltd | 2012/204211/07 | R1 000,00 |
| 2020/03/18 | Multi-Purpose Disinfectant | Quotation (Less R10,000) | F And O Specialised Cleaning | 2014/155909/07 | R7 700,00 |
| 2020/03/18 | Deep Clean and Disinfect Office | 4 Quotes Sourced | F And O Specialised Cleaning | 2014/155909/07 | R40 000,00 |
| 2020/03/18 | Sanitizer | Quotation (Less R10,000) | Naledi Pharm | 2019/194334/07 | R5 398,00 |
| 2020/03/25 | Disinfectant Western Cape | Quotation (Less R10,000) | Connor Pest Control Services | 2019/111501/07 | R1 730,00 |
| 2020/05/01 | Hand Sanitizers | Quotation (Less R10,000) | Bontle Ke Botho Facilities Management Services | 2002/074476/23 | R2 484,00 |
| 2020/05/01 | Masks Regional | 3 Quotes | Kgosigadi Cleaning Services | 2016/298564/07 | R9 375,00 |
| 2020/05/01 | Gloves Regional | 3 Quotes | Lechoba Medical Technologies | 2005/044442/07 | R776,50 |
| 2020/05/01 | Masks Head Office | 3 Quotes | Masala Projects Management | 2011/039582/23 | R24 000,00 |
| 2020/05/07 | Gloves Head Office | 3 Quotes | Lechoba Medical Technologies | 2005/044442/07 | R13 454,90 |
| 2020/05/07 | Covid-19 Screens | Quotation (Less R10,000) | Premier Growth Investments Holdings | 2017/048701/07 | R6 420,20 |
| 2020/05/15 | Thermo Scanners | Quotation (Less R10,000) | Bigoh Hygiene Pty Ltd | 2019/467503/07 | R3 600,00 |

| Procurement of Personal Protective Equipment | | | | | |
|---|--------------------------------|---------------------------------------|-------------------------------------|------------------------------------|-----------------------|
| Date | PPEs Procured | Procurement Processes Followed | Companies Awarded Contracts | Company Registration Number | Contract Value |
| 2020/05/15 | Free State Office Fogging | Quotation (Less R10,000) | Lodium Pest Controller's | 2012/212337/07 | R1 400,08 |
| 2020/05/15 | Kwa Zulu Natal Office Fogging | Quotation (Less R10,000) | PSU Services | 2016/372282/07 | R2 296,62 |
| 2020/05/15 | East London Office Fogging | Quotation (Less R10,000) | PSU Services | 2016/372282/07 | R2 539,20 |
| 2020/05/21 | Polokwane Office Fogging | Quotation (Less R10,000) | Mokiditi Cleaning and Projects | 2008/004295/23 | R1 300,00 |
| 2020/05/21 | Desk Shield and Dividers | Quotation (Less R10,000) | Premier Growth Investments Holdings | 2017/048701/07 | R4 440,00 |
| 2020/06/04 | Covid-19 Wipes for Head Office | Quotation (Less R10,000) | Servest | 1997/006391/07 | R8 377,75 |
| 2020/06/05 | Mpumalanga Office Sanitizing | Quotation (Less R10,000) | Bidvest Services | 2000/011155/07 | R4 386,11 |
| 2020/06/05 | Disinfectant Desk Spray | 3 Quotes | Naledi Pharm | 2019/194334/07 | R9 956,00 |
| 2020/06/05 | Hand Sanitizers | 3 Quotes | Naledi Pharm | 2019/194334/07 | R9 900,00 |
| 2020/06/08 | Foot Sanitizer Dispenser | Quotation (Less R10,000) | African People Intelligence | 2009/017104/07 | R2 208,00 |
| 2020/06/11 | Face Shields | Quotation (Less R10,000) | Bigoh Hygiene Pty Ltd | 2019/467503/07 | R2 760,00 |
| 2020/06/23 | Anti-Bacterial Wipes | Quotation (Less R10,000) | Servest | 1997/006391/07 | R2 115,00 |
| 2020/06/30 | Nitrile Examination Gloves | Quotation (Less R10,000) | Lechoba Medical Technologies | 2005/044442/07 | R776,25 |
| 2020/07/06 | Sanitized Defogger | Quotation (Less R10,000) | Bigoh Hygiene Pty Ltd | 2019/467503/07 | R1 104,00 |
| Total | | | | | R206 452,99 |

PROCUREMENT FOR THE ENTITIES OF THE DTIC

13. NATIONAL GAMBLING BOARD (NGB)

A total of R62,503.62 was spent on Personal Protective Equipment for officials from 1 March 2020 to 29 July 2020. The NGB has not spent funds on COVID-19 activities.

| Name of Public entity | (1) COVID-19 Activities from 01 March – 29 July 2020 | | | | | (2) Procurement of PPEs from 01 March – 29 July 2020 | | | | | |
|-----------------------------|--|--|--------------------------------|------------------|--|--|---|--------------------------------|-----------------------------------|-----------------------------|------------------------|
| | (a) | (b) | (c) | (d) | (e) | (a) | (b) | (c) | (d) | (e) | (f) |
| | Spend on COVID-19 Activities | Details by goods and services procured | Procurement processes followed | Service Provider | Date of appointment and the value of each contract | Date of procurement | PPEs procured | Procurement processes followed | Companies awarded contracts | Company registration number | Value of each contract |
| The National Gambling Board | No activities were conducted | N/A | N/A | N/A | N/A | 12 March 2020 | Hand wash pump and Soap | Petty cash | Makro | 1991/006805/07 | R168.70 |
| | | | | | | 12 March 2020 | Hand sanitiser and wipes | Petty Cash | Pharma Marketing International | 2002/001243/07 | R1,566.95 |
| | | | | | | 16 March 2020 | Hand sanitisers, surface cleaners | Petty Cash | Pharma Marketing International | 2002/001243/07 | R1,397.50 |
| | | | | | | 16 March 2020 | Soap dispensers | Petty cash | Store & More | 2012/127780/07 | R599.70 |
| | | | | | | 18 March 2020 | Gloves | Petty cash | Krosmosdal Pharmacy | 1972/000895/07 | R460.00 |
| | | | | | | 18 March 2020 | Wet wipes | Petty cash | Checkers | 1972/000895/07 | R1,230.77 |
| | | | | | | 22 July 2020 | Deep cleaning and sanitising of office premises | Quotation | Masana Hygiene services (Pty) Ltd | 2014/110265/07 | R37,260.00 |
| | | | | | | 29 July 2020 | Personal Protective Equipment: <ul style="list-style-type: none"> • 100 cloth masks 3 layers • 4 boxes of surgical masks; • 10 boxes of N95 or FFP2 mask respirator; • 13 boxes of examination gloves; | Quotation | Muaki Group (Pty) Ltd | 2016/573923/07 | R19,820.00 |

| Name of Public entity | (1) COVID-19 Activities from 01 March – 29 July 2020 | | | | | (2) Procurement of PPEs from 01 March – 29 July 2020 | | | | | |
|-----------------------|--|--|--------------------------------|------------------|--|--|--|--------------------------------|-----------------------------|-----------------------------|------------------------|
| | (a) | (b) | (c) | (d) | (e) | (a) | (b) | (c) | (d) | (e) | (f) |
| | Spend on COVID-19 Activities | Details by goods and services procured | Procurement processes followed | Service Provider | Date of appointment and the value of each contract | Date of procurement | PPEs procured | Procurement processes followed | Companies awarded contracts | Company registration number | Value of each contract |
| | | | | | | | <ul style="list-style-type: none"> • 50 1L bottles of sanitiser (not less than 70%); • 3 boxes of aprons; • 3 digital thermometers. | | | | |

PROCUREMENT FOR THE ENTITIES OF THE DTIC

14. NATIONAL LOTTERIES COMMISSION (NLC)

| Item | Name of Service provider | Description of goods or service | Appointment Date | Amount Spent | Sourcing Method |
|------|--------------------------|--|------------------|-----------------------------|--|
| 1 | Corporate Cleaning | - Supply and delivery of hygiene consumables; - Disinfection of offices | 11-Mar-20 | R238 308,88 | Variation of existing hygiene service contract |
| 2 | Cleaning Specialist | - Supply and delivery of hygiene consumables; - Disinfection of offices | 11-Mar-20 | R326 002,76 | Deviation: Emergency case |
| 3 | ChemBiz | Temperature (Thermal) Scanners | 25-Mar-20 | R26 971,53 | National Treasury Transversal contracts |
| 4 | Be Sure Events | Branded Face Cloth Masks | 01-May-20 | R57 730,00 | Sourced through existing panel |
| 5 | Corporate Cleaning | COVID-19 compliance module | 26-Jun-20 | R369 756,45 | Sourced through existing panel |
| | | | | <u>R1 018 769,62</u> | |

Herein below are the procurement transactions concluded related to PPE's in response to COVID-19 virus.

| Item | Name of Service provider | Description of goods or service | Appointment Date | Amount Spent | Sourcing Method |
|------|--------------------------|---|------------------|--------------|--|
| 1 | Corporate Cleaning | Supply and delivery face shields; Disposable hand gloves | 11-Mar-20 | R 12 174,19 | Variation of existing hygiene service contract |

| Item | Name of Service provider | Description of goods or service | Appointment Date | Amount Spent | Sourcing Method |
|------|--------------------------|---|------------------|--------------|--------------------------------|
| 2 | Cleaning Specialist | Supply and delivery face shields; Disposable hand gloves | 11-Mar-20 | R 37 028,40 | Deviation: Emergency case |
| 3 | Be Sure Events | Branded Face Cloth Masks | 01-May-20 | R57 730,00 | Sourced through existing panel |

R106 932,59

PROCUREMENT FOR THE ENTITIES OF THE DTIC

15. NATIONAL METROLOGY INSTITUTE OF SOUTH AFRICA (NMISA)

NMISA did not incur any expenditure on Covid-19 related activities, except for those detailed detailed below.

Annexure A details a total spend of **R 60 868.80** incurred by NMISA for the period 1 March 2020 and 29 July 2020 on PPEs

| Description | Date | Procurement Process | Company name | Registration No. | Value |
|---|---------------|---------------------|------------------------|------------------|-------------|
| Hand Sanitizers | 23 March 2020 | Petty cash | Halouw Make-Up Academy | N/A | R 500.00 |
| Sanitizer dispenser (4) and 500ml spray sanitizer (10) | 05 May 2020 | RFQ Process | Maduwa Paint World | 2013/040602/07 | R 4 950.00 |
| Perplex protective sneeze guards (4), face shields (20), 3 ply cotton masks (400) and 500ml empty spray bottles (200) | 21 May 2020 | RFQ Process | Moorejoy (Pty) Ltd | 2017/045763/07 | R 28 360.00 |
| NMISA branded masks | 08 June 2020 | Petty cash | Pulse Mag | 2013/215506/07 | R 950.00 |
| Thermometers (2) | 08 June 2020 | Petty cash | Dischem Glenfair, PTA | N/A | R 2 081.55 |
| Isopropyl alcohol and Glycerol | 08 June 2020 | RFQ process | CC Imelmann (Pty) Ltd | 1970/002497/07 | R 4 174.50 |

| Description | Date | Procurement Process | Company name | Registration No. | Value |
|--|--------------|----------------------------|---|-------------------------|--------------------|
| 500ml hand sanitizer (22), three ply face masks (6), thermometer and metal sanitizer stand | 18 June 2020 | RFQ Process | Khanyo A L M Trading and Projects | 2020/163390/07 | R 8 389.00 |
| Visor masks (30) and nitrile medical examination gloves (30 boxes) | 18 June 2020 | RFQ Process | Fhatazwivhuya Maintenance Services and Supply | 2004/113796/23 | R 8 100.00 |
| Nitrile medical examination gloves (small, medium, and large 9 boxes) and face masks (5 boxes) | 20 July 2020 | RFQ Process | Lasec SA (Pty) Ltd | 2000/010102/07 | R 3 363.75 |
| Grand Total | | | | | R 60 868.80 |

PROCUREMENT FOR THE ENTITIES OF THE DTIC

16. NATIONAL CREDIT REGULATOR FOR COMPULSORY SPECIFICATIONS (NRCS)

To date the NRCS has spent R798 612,87 on COVID-19 related expenditure.

Detailed Expenditure COVID-19 Related Activities

| Description of goods or service | Process followed | Recommended supplier | CK Number | Amount | Date appointment | BBBEE Level |
|---|------------------|-------------------------|-----------------|--------------------|------------------|-------------|
| Provision of COVID 19 Awareness Programme to 300 NRCS employees | RFQ process | Marpemed (Pty) Ltd | 2015/019681/07 | R124 775,00 | 22-May-20 | Level 1 |
| Provision Soft facial tissues(200) | Deviation | Dischem Pharmacies | 2005/0009766/06 | R3 390,00 | 25-Mar-20 | n/a |
| Deep cleanse of Bloemfontein office | RFQ process | Lenka Tlhoolo (Pty)Ltd | 2014/131518/07 | R3 018,00 | 12-May-20 | Level 1 |
| Deep cleanse of the other portion of Bloemfontein office | RFQ process | Lenka Tlhoolo (Pty)Ltd | 2014/131518/07 | R7 924,54 | 08-Jun-20 | Level 1 |
| Deep cleanse of Cape Town office | RFQ process | La Demente (Pty) Ltd | 2011/140862/07 | R24 661,45 | 15-May-20 | Level 1 |
| Deep Cleanse of Durban Office | RFQ process | Isijwayi Trading | 2015/341400/07 | R51 960,00 | 08-Jun-20 | Level 1 |
| Deep Cleanse of Port Elizabeth office | RFQ process | DKZee Cleaning Services | 2007/162990/23 | R2 898,00 | 01-Jun-20 | Level 1 |
| Calibration of 11 Thermometers | Deviation | NMISA | | R34 100,00 | 05-Jun-20 | Level 0 |
| TOTAL | | | | R252 726,99 | | |

| Description of goods or service | Process followed | Recommended supplier | CK Number | Amount | Date appointment | BBBEE Level |
|--|------------------|---------------------------|----------------|--------------------|------------------|-------------|
| Supply of PPE (Sanitizers X10 Respiratory Masks N95 x30 FFP2masks x 30 , Box Gloves I box of 100 | Deviation | Amedzo Trading | 2009/067977/23 | R7 057,80 | 26-Mar-20 | Level 1 |
| Supply and Delivery of PPE (100 Surgical gloves, nitrile x70; Surgical gloves- rubber latex x100; Surgical masks 280, Aprons x3; Goggles x 300; Body Themometers x 5; Boot covers x100 ; Sanitisers 500ml x600; Sanitizers x 25litres x 30; Biohazard bags x60; Spray bottles x 300 | RFQ process | Dredin Projects (Pty) Ltd | 2009/181815/23 | R496 250,00 | 08-Jun-20 | Level 1 |
| Supply and delivery of 900 Cloth masks | RFQ process | Retrolex Consultancy | 2008/149465/23 | R36 023,08 | 25-May-20 | Level 1 |
| Purchase of 6 addition Digital Body Thermometers | RFQ process | Blessed CO | 2016/142073/07 | R6 555,00 | 02-Jun-20 | Level 1 |
| TOTAL | | | | R545 885,88 | | |

PROCUREMENT FOR THE ENTITIES OF THE DTIC

17. SOUTH AFRICAN BUREAU OF STANDARDS (SABS)

Table 1: COVID-19 related activities

| Details by Goods And Services Procured | Type of Procurement Processes Followed | Name of Companies Appointed | Date of Appointment | Value Of Each Contract |
|---|---|------------------------------------|----------------------------|-------------------------------|
| Perspex protective screens for reception areas | 3 quotes | Auspicious Group Services | 06 May 2020 | R 195,000.00 |
| Fogging/Disinfecting of offices, buildings and laboratories | 1 quote | Supercare | 13 May 2020 | R 7,272.77 |
| Fogging/Disinfecting of offices, buildings and laboratories | 1 quote | Khanya Cleaning Group | 25 May 2020 | R 1,092.50 |
| Fogging/Disinfecting of offices, buildings and laboratories | 1 quote | Delta Cleaning and Hygiene | 15 June 2020 | R 9,522.00 |
| Fogging/Disinfecting of offices, buildings and laboratories | Emergency | Delta Cleaning and Hygiene | 17 June 2020 | R 91,312.50 |
| Fogging/Disinfecting of offices, buildings and laboratories | 1 quote | Khanya Cleaning Group | 01 July 2020 | R 1,380.00 |
| Fogging/Disinfecting of offices, buildings and laboratories | 1 quote | Delta Cleaning and Hygiene | 09 July 2020 | R 9,522.00 |

Table 2: PPEs

| Date of Procurement | Type of PPE Procured | Type of Procurement Processes Followed | Name of Companies Appointed | Company Registration Number | Value Of Each Contract |
|----------------------------|------------------------------|---|------------------------------------|------------------------------------|-------------------------------|
| 17 March 2020 | Alcohol based hand sanitizer | Emergency | Infection Protection Products | 1980/002565/07 | R 8,595.80 |
| 26 March 2020 | Alcohol based hand sanitizer | Emergency | M Jnr & Olwethu Consulting T/A MJO | 2014/035097/07 | R 120,300.00 |
| 26 March 2020 | Sanitizer refill bottles | Emergency | M Jnr & Olwethu Consulting T/A MJO | 2014/035097/07 | R 32,700.00 |
| 01 April 2020 | Surgical masks | Emergency | DJ Montoya Training and Projects | 2008/026290/23 | R 12,500.00 |
| 01 April 2020 | Thermometers | Emergency | Ramoeng Business Consultants | 2010/018037/23 | R 74,970.00 |
| 17 April 2020 | Latex gloves | 1 quote | DJ Montoya Training and Projects | 2008/026290/23 | R 2,910.00 |
| 24 April 2020 | Thermometers | 1 quote | Makrosafe Holdings | 1999/019559/07 | R 8,050.00 |
| 30 April 2020 | Sanitizer refill bottles | 1 quote | The Dental Warehouse | 1978/016918/07 | R 9,000.00 |
| 07 May 2020 | Alcohol based hand sanitizer | 3 quotes | JD Strategic Investments | 2011/105035/23 | R 119,937.50 |
| 12 May 2020 | Fabric masks | 3 quotes | Radeen Fashions | 1962/000459/07 | R 121,790.75 |
| 15 May 2020 | Alcohol based hand sanitizer | 3 quotes | Chemtron | 2012/068783/07 | R 359,950.00 |
| 15 May 2020 | Face shields | 3 quotes | Linn Business | 2019/065450/07 | R 65,000.00 |
| 15 May 2020 | Boot covers | 3 quotes | JD Strategic Investment | 2011/105035/23 | R 1,300.00 |
| 18 May 2020 | N95 masks | 3 quotes | Igugulindiwe Pty Ltd | 2014/057318/07 | R 12,420.00 |
| 18 May 2020 | Disposable gowns | 3 quotes | Nhlayiseko Holdings | 2016/392246/07 | R 80,000.00 |

| | | | | | |
|--------------|--------------------------------|----------|----------------------|----------------|--------------|
| 18 May 2020 | Surgical masks | 3 quotes | Nhlayiseko Holdings | 2016/392246/07 | R 800,000.00 |
| 18 May 2020 | Latex gloves | 3 quotes | Igugulindiwe Pty Ltd | 2014/057318/07 | R 17,600.00 |
| 29 July 2020 | Conti suits | 3 quotes | Nhlayiseko Holdings | 2016/392246/07 | R 91,000.00 |
| 29 July 2020 | Automated sanitizer dispensers | 3 quotes | Ezweni Corporations | 2014/190987/07 | R 148,569.36 |
| 29 July 2020 | Thermometers | 3 quotes | ANL Holdings | 2013/148815/07 | R 52,324.00 |

PROCUREMENT FOR THE ENTITIES OF THE DTIC

18. BROAD BASED BLACK ECONOMIC EMPOWERMENT COMMISSION (B-BBEE)

For the period between 1 March 2020 and 29 July 2020, the B-BBEE commission spent a total amount of R3 935.18 on the procurement of basis PPE products, as per the details outlined below:

1. The first procurement was for hand sanitisers and wet wipes bought on 12 March 2020 for the B-BBEE Commission Annual Conference held in Durban, KwaZulu-Natal on 13 March 2020. The procurement was from Sanichem (Pty) Ltd, company registration number 2006/025225/07, for an amount of R1 966.50.
2. The second procurement was for a total amount of R1 968.68 spent for the B-BBEE Commission office PPE's from two service providers namely:
 - Wet wipes were procured on 18 March 2020 from West Park Lifestyle, company registration number 2011/118570/07, for an amount of R 349.40; and
 - Hand sanitisers, gloves and masks were procured on 18 March 2020 from Allicium Healthcare, company registration number 2010/002627/07, for an amount of R1 619.28.

The petty cash process was followed for procurement in line with the procurement regulations and policy.